

ACUERDO N°: 3949

**ANEXO 30 : INFORMES ESCRITOS**

|   |  |                             |   |   |   |
|---|--|-----------------------------|---|---|---|
| REPARTICION / ORGANISMO : <b>MUNICIPALIDAD DE RIVADAVIA</b> |  | NOMENCLADOR : <b>060212</b> |   |   |   |
| EJERCICIO: <b>2017</b>                                      |  | TRIMESTRE                   |   |   |   |
|   |  | 1                           | 2 | 3 | 4 |
|   |  | X                           |   |   |   |
| Referencia: Art. 27   |  |                             |   |   |   |

**INDICE DE COBRANZA**

| Año                       | Aforos        | Aforo vencido | Pagos        | INDICE |
|---------------------------|---------------|---------------|--------------|--------|
| 2002                      | 594.331,64    | 594.331,64    | 198.951,86   | 33%    |
| 2003                      | 604.725,56    | 604.725,56    | 240.253,06   | 40%    |
| 2004                      | 555.257,03    | 555.257,03    | 251.686,24   | 45%    |
| 2005                      | 731.787,39    | 731.787,39    | 334.310,94   | 46%    |
| 2006                      | 850.445,88    | 850.445,88    | 413.969,48   | 49%    |
| 2007                      | 1.039.107,13  | 1.039.107,13  | 515.831,03   | 50%    |
| 2008                      | 1.256.212,28  | 1.256.212,28  | 701.399,61   | 56%    |
| 2009                      | 1.658.544,42  | 1.658.544,42  | 782.064,64   | 47%    |
| 2010                      | 2.185.765,69  | 2.185.765,69  | 1.233.962,40 | 56%    |
| 2011                      | 2.390.518,00  | 2.390.518,00  | 1.438.867,20 | 60%    |
| 2012                      | 3.033.843,00  | 3.033.843,00  | 1.946.386,12 | 64%    |
| 2013                      | 3.800.789,00  | 3.800.789,00  | 2.417.701,36 | 64%    |
| 2014                      | 5.261.370,00  | 5.261.370,00  | 3.122.367,80 | 59%    |
| 2015                      | 7.320.121,00  | 7.320.121,00  | 4.286.264,40 | 59%    |
| 2016                      | 9.618.037,00  | 9.618.037,00  | 5.430.891,56 | 56%    |
| 2017 <sup>(1)(2)(3)</sup> | 12.401.333,00 | 2.065.965,00  | 4.068.966,35 | 197%   |

<sup>(1)</sup> Información al 31/03/2017

<sup>(2)</sup> En pagos, también computan los descuentos porque implican la cancelación del aforo. El valor excepcionalmente alto es consecuencia directa del pago anual.

<sup>(3)</sup> El valor excepcionalmente alto es debido a la opción de pago anual.

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|   |  |                             |   |   |   |
|---|--|-----------------------------|---|---|---|
| REPARTICION / ORGANISMO : <b>MUNICIPALIDAD DE RIVADAVIA</b> |  | NOMENCLADOR : <b>060212</b> |   |   |   |
| EJERCICIO: <b>2017</b>                                      |  | TRIMESTRE                   |   |   |   |
|   |  | 1                           | 2 | 3 | 4 |
|   |  | X                           |   |   |   |
| Referencia: Art. 27   |  |                             |   |   |   |

**INDICE DE AUTONOMIA**

| EJERCICIO                 | CTA 1300000 <sup>(2)</sup> | CTA 1000000 <sup>(3)</sup> | INDICE |
|---------------------------|----------------------------|----------------------------|--------|
| 2002                      | 1.188.910,72               | 8.735.260,10               | 14%    |
| 2003                      | 1.961.027,61               | 12.327.473,44              | 16%    |
| 2004                      | 2.836.652,95               | 14.729.336,60              | 19%    |
| 2005                      | 3.587.797,51               | 17.999.974,61              | 20%    |
| 2006                      | 4.705.864,13               | 23.611.648,23              | 20%    |
| 2007                      | 4.432.365,10               | 26.395.819,56              | 17%    |
| 2008                      | 5.466.815,77               | 34.100.691,53              | 16%    |
| 2009                      | 8.659.796,87               | 42.728.411,10              | 20%    |
| 2010                      | 8.529.971,12               | 47.421.284,04              | 18%    |
| 2011                      | 11.436.472,06              | 63.945.465,02              | 18%    |
| 2012                      | 14.385.997,70              | 86.152.330,85              | 17%    |
| 2013                      | 20.480.692,52              | 116.069.325,82             | 18%    |
| 2014                      | 28.715.835,85              | 163.941.170,43             | 18%    |
| 2015                      | 35.040.155,03              | 192.560.595,37             | 18%    |
| 2016                      | 50.832.745,42              | 287.494.254,72             | 18%    |
| 2017 <sup>(1)(2)(3)</sup> | 25.579.025,37              | 91.113.909,48              | 28%    |

<sup>(1)</sup> Información al 31/03/2017

<sup>(2)</sup> Por cambio de sistema desde el ejercicio 2011, cambia el n° de cuenta a 5.1.1 - Recursos Corrientes de Origen Municipal, manteniendo el significado original.

<sup>(3)</sup> Por cambio de sistema desde el ejercicio 2011, cambia el n° de cuenta a 5.1 - Recursos Corrientes, manteniendo el significado original.

**GASTO DE PERSONAL**

| Ejercicio           | Personal       | Erogaciones corrientes | INDICE |
|---------------------|----------------|------------------------|--------|
| 2002                | 5.253.247,46   | 7.173.769,33           | 73%    |
| 2003                | 7.178.100,61   | 10.271.067,85          | 70%    |
| 2004                | 7.126.363,54   | 11.153.705,26          | 64%    |
| 2005                | 9.084.317,86   | 14.212.436,30          | 64%    |
| 2006                | 10.871.843,65  | 17.641.497,35          | 62%    |
| 2007                | 12.628.331,76  | 19.597.060,69          | 64%    |
| 2008                | 18.781.904,77  | 28.548.681,45          | 66%    |
| 2009                | 22.518.942,79  | 35.059.000,18          | 64%    |
| 2010                | 27.691.256,37  | 43.548.323,39          | 64%    |
| 2011                | 35.897.506,00  | 57.530.611,54          | 62%    |
| 2012                | 42.947.528,45  | 61.805.892,15          | 69%    |
| 2013                | 52.333.487,89  | 80.570.548,51          | 65%    |
| 2014                | 77.605.217,19  | 123.814.081,72         | 63%    |
| 2015                | 106.050.849,38 | 168.821.417,58         | 63%    |
| 2016                | 143.012.329,37 | 216.367.662,06         | 66%    |
| 2017 <sup>(1)</sup> | 41.590.234,39  | 64.552.481,96          | 64%    |

<sup>(1)</sup> Información al 31/03/2017